

**The following document was created to help address common pitfalls in recording results from the GOMB Fiscal Impact Analysis. For a summarized Step-by-Step guide of how to conduct the analysis, click this <u>link</u>. To see the full tool and training, click this <u>link</u>.

Example Proposed Rule:

Food Truck Permit fees will decrease \$1,000 in FY 2019 and remain the same every year thereafter

What We Found in Our Analysis:

- State Government will not be impacted
- 13 local health departments will be affected
- Using DWS FirmFind, we found 104 small business in Utah will be impacted
- Using DWS FirmFind, we found 1 non-small business in Utah will be impacted
- We assessed food truck customers and employees could be impacted

Example of Required Narrative That Must Be Entered into eRules (this is where your calculations and analysis are explained for impacts to each of the 5 groups):

For narrative requirements, click this <u>link</u> and see pages 6 and 7.

- **7A)** This rule is not expected to have any impacts on state government revenues or expenditures because it affects government only at the local level.
- **7B)** Across the state of Utah, 13 local health departments issue food truck permit fees. It is estimated that these local health departments will experience an indirect fiscal cost of \$105,000 ongoing (105 registered food truck companies in Utah will pay \$1,000 less for their permits) as food truck companies will be paying less for their permits.



7C) In Utah, it is estimated there are 104 small business food truck companies (NAICS 722330). These firms are expected to experience a direct fiscal benefit of \$104,000 ongoing as these 104 small businesses will pay \$1,000 less for their permit fees.

7D) Food truck customers and employees could experience an indirect fiscal benefit as food truck companies will have lower costs and could pass those savings on to employees and customers. However, by contacting a sample of food truck companies to see if savings incurred resulting from this proposed rule would be passed on to customers or employees, it was determined that such savings would not be passed on to food truck customers or employees.

See Next Page for eRules Box 15 Requirements



Example of How Document Attachment for Box 15 in eRules should Look (follow this formatting EXACTLY, excluding blue text boxes; template found at this link):

Appendix 1: Regulatory Impact Summary Table*

Fiscal Costs	FY 2018	FY 2019	FY 2020	
State Government	\$0	\$0	\$0	
Local Government	\$105,000	\$105,000	\$105,000	
Small Businesses	\$0	\$0	\$0	
Non-Small Businesses	\$0	\$0	\$0	Add up each of the columns for the next 3 fiscal years for both Fiscal Costs and Fiscal Benefits
Other Person	\$0	\$0	\$0	
Total Fiscal Costs:	\$105,000	\$105,000	\$105,000	
Fiscal Benefits				
State Government	\$0	\$0	\$0	
Local Government	\$0	\$0	\$0	
Small Businesses	\$104,000	\$104,000	\$104,000	Net out Net Fiscal Benefit for each FY (Total Fiscal Benefit – Total Fiscal Cost)
Non-Small Businesses	\$1,000	\$1,000	\$1,000	
Other Persons	\$0	\$0	\$0	
Total Fiscal Benefits:	\$105,000	\$105,000	\$105,000	
				Nothing should be betw
Net Fiscal	\$0	\$0	\$0	disclaimer paragraph and

*This table only includes fiscal impacts that could be measured. If there are inestimable fiscal impacts, they will not be included in this table. Inestimable impacts for State Government, Local Government, Small Businesses and Other Persons are described in the narrative. Inestimable impacts for Non-Small Businesses are described in Appendix 2.

Appendix 2: Regulatory Impact to Non-Small Businesses

The impacts to small business were characterized above and the impacts to non-small business are described here. There is one large business in the food truck industry (NAICS 722330) in Utah. Because of this rule, this business will experience a direct fiscal benefit of \$1,000 ongoing as it will pay \$1,000 less for an operating permit.

R000. Title.
R000-00. Chapter.
R000-00-0. Section.
Text goes here.

For help relating to these 3 last sections, please contact the Office of Administrative Rules

ONLY information as it pertains to Non-Small Business should be in Appendix 2 and NOTHING about any of the other entities